Southeastern Region Inpatient Discharge Revenue Report CY 2006

| Revenue Code | Discharges | PCT | Charges | PCT | Avg Charge |
|--|------------|-------|---------------|-------|------------|
| All Inclusive Rate (10X) | 0 | 0.0% | \$-9,444 | -0.0% | ***,*** |
| Room and Board - Private (11X) | 4,064 | 2.5% | \$11,955,678 | 0.3% | \$2,941 |
| Room and Board - Two Bed (12X) | 109,201 | 69.3% | \$483,891,050 | 13.0% | \$4,431 |
| Room and Board - 3&4 Bed (13X) | 640 | 0.4% | \$3,507,371 | 0.0% | \$5,480 |
| R & B - Private Deluxe (14X) | 1 | 0.0% | \$2,311 | 0.0% | \$2,311 |
| Room and Board - Ward (15X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Room and Board - Other (16X) | 26 | 0.0% | \$323,071 | 0.0% | \$12,425 |
| Room and Board - Nursry (17X) | 17,943 | 11.3% | \$105,300,834 | 2.8% | \$5,868 |
| R & B - Leave of Absence (18X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Room and Board - ICU (20X) | 13,884 | 8.8% | \$182,860,995 | 4.9% | \$13,170 |
| Room and Board - CCU (21X) | 29,184 | 18.5% | \$167,465,682 | 4.5% | \$5,738 |
| Room and Board - Special Charges (22X) | 136 | 0.0% | \$87,300 | 0.0% | \$641 |
| Room and Board - Incremental (23X) | 46 | 0.0% | \$34,775 | 0.0% | \$755 |
| R & B - All Incl Ancillary (24X) | 1 | 0.0% | \$22 | 0.0% | \$22 |
| Pharmacy (25X) | 147,868 | 93.9% | \$266,475,841 | 7.1% | \$1,802 |
| IV Therapy (26X) | 39,876 | 25.3% | \$21,988,200 | 0.5% | \$551 |
| Medical / Surgical Supplies (27X) | 126,145 | 80.1% | \$597,016,052 | 16.1% | \$4,732 |
| Oncology (28X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| DME, Other than Renal (29X) | 88 | 0.0% | \$407,814 | 0.0% | \$4,634 |
| Laboratory (30X) | 151,590 | 96.2% | \$339,545,292 | 9.1% | \$2,239 |
| Laboratory Pathology (31X) | 26,319 | 16.7% | \$14,081,711 | 0.3% | \$535 |
| Radiology - Diagnostic (32X) | 85,999 | 54.6% | \$70,430,781 | 1.9% | \$818 |
| Radiology - Therapeutic (33X) | 249 | 0.1% | \$801,722 | 0.0% | \$3,219 |
| Nuclear Medicine (34X) | 10,164 | 6.4% | \$28,038,933 | 0.7% | \$2,758 |
| CT Scan (35X) | 40,983 | 26.0% | \$94,815,033 | 2.5% | \$2,313 |
| Operating Room (36X) | 48,740 | 30.9% | \$285,228,493 | 7.6% | \$5,852 |
| Anesthesia (37X) | 42,542 | 27.0% | \$50,228,472 | 1.3% | \$1,180 |
| Blood (38X) | 253 | 0.1% | \$112,623 | 0.0% | \$445 |
| Blood Storage / Processing (39X) | 19,725 | 12.5% | \$30,251,598 | 0.8% | \$1,533 |
| Other Imaging (40X) | 20,963 | 13.3% | \$14,201,779 | 0.3% | \$677 |
| Respiratory Services (41X) | 33,082 | 21.0% | \$89,127,914 | 2.4% | \$2,694 |
| Physical Therapy (42X) | 35,954 | 22.8% | \$26,892,446 | 0.7% | \$747 |
| Occupational Therapy (43X) | 23,634 | 15.0% | \$20,134,355 | 0.5% | \$851 |
| Speech Therapy (44X) | 8,001 | 5.0% | \$8,321,807 | 0.2% | \$1,040 |

Southeastern Region Inpatient Discharge Revenue Report CY 2006

| Revenue Code | Discharges | PCT | Charges | PCT | Avg Charge |
|------------------------------------|------------|-------|---------------|------|------------|
| Emergency Room (45X) | 73,276 | 46.5% | \$74,925,046 | 2.0% | \$1,022 |
| Pulmonary Function (46X) | 43,811 | 27.8% | \$25,281,540 | 0.6% | \$577 |
| Audiology (47X) | 16,512 | 10.4% | \$1,490,786 | 0.0% | \$90 |
| Cardiology (48X) | 30,105 | 19.1% | \$152,254,911 | 4.1% | \$5,057 |
| Special Ambulatory Care (49X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Outpatient Services (50X) | 18 | 0.0% | \$6,371 | 0.0% | \$353 |
| Clinic (51X) | 3,517 | 2.2% | \$1,386,549 | 0.0% | \$394 |
| Free Standing Clinic (52X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Osteopathic Services (53X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Ambulance (54X) | 843 | 0.5% | \$316,198 | 0.0% | \$375 |
| Skilled Nursing (55X) | 34 | 0.0% | \$375,550 | 0.0% | \$11,045 |
| Medical Social Svcs (56X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Home Health Aid (57X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Other Home Hlth Visits (58X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Home Hlth Units of Svc (59X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Oxygen (Home Health) (60X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| MRI (61X) | 10,730 | 6.8% | \$37,291,801 | 1.0% | \$3,475 |
| Med/Surg (Ext of 27X) (62X) | 5,937 | 3.7% | \$3,325,872 | 0.0% | \$560 |
| Drugs Requiring Specific ID (63X) | 124,421 | 79.0% | \$253,554,083 | 6.8% | \$2,037 |
| Home Therapy Services (64X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Hospice Service (65X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Respite Care (HHA Only) (66X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Cast Room (70X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Recovery Room (71X) | 46,319 | 29.4% | \$66,583,780 | 1.7% | \$1,437 |
| Labor / Delivery (72X) | 19,284 | 12.2% | \$51,919,026 | 1.4% | \$2,692 |
| EKG/ECG (73X) | 62,545 | 39.7% | \$23,292,640 | 0.6% | \$372 |
| EEG (74X) | 2,974 | 1.8% | \$5,060,402 | 0.1% | \$1,701 |
| GI Services (75X) | 6,810 | 4.3% | \$15,106,240 | 0.4% | \$2,218 |
| Treatment / Observation Room (76X) | 28,934 | 18.3% | \$16,118,680 | 0.4% | \$557 |
| Preventive Care Services (77X) | 5,635 | 3.5% | \$247,702 | 0.0% | \$43 |
| Lithotripsy (79X) | 41 | 0.0% | \$335,308 | 0.0% | \$8,178 |
| Inpatient Renal Dialysis (80X) | 2,947 | 1.8% | \$9,781,866 | 0.2% | \$3,319 |
| Organ Acquisition (81X) | 126 | 0.0% | \$6,904,603 | 0.1% | \$54,798 |
| Haematolysis O/P or Home (82X) | 39 | 0.0% | \$41,517 | 0.0% | \$1,064 |

Southeastern Region Inpatient Discharge Revenue Report CY 2006

| Revenue Code | Discharges | PCT | Charges | PCT | Avg Charge |
|---------------------------------------|------------|-------|--------------|------|------------|
| Peritoneal Dialysis O/P or Home (83X) | 2 | 0.0% | \$2,045 | 0.0% | \$1,022 |
| CAPD Outpatient or Home (84X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| CCPD Outpatient or Home (85X)(X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Miscellaneous Dialysis (88X) | 0 | 0.0% | \$0 | 0.0% | \$0 |
| Psychiatric Treatment (90X) | 3,631 | 2.3% | \$849,350 | 0.0% | \$233 |
| Psychiatic Services (91X) | 1,964 | 1.2% | \$1,240,645 | 0.0% | \$631 |
| Other Diagnostic Services (92X) | 21,773 | 13.8% | \$15,318,815 | 0.4% | \$703 |
| Other Therapeutic Services (94X) | 23,680 | 15.0% | \$9,717,124 | 0.2% | \$410 |
| Professional Fees(96X) | 4,405 | 2.7% | \$4,501,660 | 0.1% | \$1,021 |
| Professional Fees (97X) | 505 | 0.3% | \$126,414 | 0.0% | \$250 |
| Professional Fees (98X) | 12,157 | 7.7% | \$2,098,949 | 0.0% | \$172 |
| Patient Convenience (99X) | 644 | 0.4% | \$19,535 | 0.0% | \$30 |
| All Other | 2,172 | 1.3% | \$9,324,549 | 0.2% | \$4,293 |